

## STP 2018/19 Planning

### 1. Summary

This paper describes the process for identifying the priorities for the STP for the 2018/19 financial year and is presented for your information. A refreshed priorities paper will be presented to SPG in March.

### 2. Background

STP plans were originally produced in summer 2016 and refreshed in October 2016. During 2017/18 the STP has continued to work with partners on the five key STP priorities and has also played a key role in implementing the Five Year Forward View Priorities. The STP team have also worked closely with regulators (NHSE/I) charged with monitoring progress.

Our STP challenges are:

- Demand for health and care services is increasing
- There is unacceptable variation in care, quality and outcomes across SEL
- Our system is fragmented resulting in duplication and confusion
- The cost of delivering health and care services is increasing

The current priorities are:

- Developing consistent and high quality community based care, primary care development and prevention
- Improve quality and reducing variation across both physical and mental health
- Reducing cost through provider collaboration
- Developing sustainable specialized services
- Changing how we work together to deliver the transformation required

The Five Year Forward View workstreams are:

- Urgent and Emergency Care
- Cancer
- Primary Care
- Mental Health

Additionally the Transforming Care Partnership is a London-wide priority

The STP also has clinical workstreams for:



- Planned care
- Community Based Care
- Maternity
- Children and Young People

There is also a Provider Productivity programme which has focused on areas where there is benefit from greater collaboration between providers; to date this has focused mainly on clinical and non-clinical support areas, such as finance, procurement and pathology.

There are a number of enabling workstreams that support the range of clinical workstreams. They are:

- Workforce
- Digital
- Estates

The STP programme is funded mostly by the CCGs with a small contribution from providers. Some workstreams are supported financially or in-kind by Health Education England (HEE), and Healthy London Partnerships (HLP).

### 3. Next Steps

Each of the current workstreams and work programmes has been charged with reviewing their priorities. These will be considered by the Clinical Programme Board and the STP Exec during February to ensure a strategic overview is provided and organizational context is considered. There will also be an opportunity for PPAG members to contribute to the discussion. A 2018/19 priorities document will then come to SPG on 8 March.

This process will be informed by a series of questions:

- How does this priority support our core priorities and areas of focus?
- What outcomes are we expecting in 18/19 and how will this alleviate our challenges?
- Does this priority meet a Five Year Forward View or other national priority?
- Why is this priority best pursued at STP level (rather than more locally or pan-London)
- Where investment is required has resource been identified and what is the expected return on investment?

The STP team will also consider the co-dependency of priorities to ensure maximum benefit across the system and links to other work at CCG, provider, STP, London



and national level as well as links to work being undertaken by partner organisations, such as the Health Innovations Network (HIN).

#### 4. Recommendation

**The SPG is asked to note this paper.**

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