

Strategic Planning Group Monday 4 September 2017

Agenda Item 5 - Progress Reports

Cover Sheet

Summary

This paper provides progress reports including

- i. Overall Programme Update
- ii. Productivity Programme Board
- iii. Clinical Programme Board

General Update

A regular monthly reporting framework has now been developed for the Clinical Leadership Groups (CLG) and for the Provider Productivity workstreams. This includes work on benefits realization, a structured approach to risk and clinical & financial outcomes measures. These will now be developed further by the STP team (and are described in paper H).

Key Updates for the June and July reporting period (July reports attached)

Finance Back Office: Work on the Finance Back office workstream has progressed to the point where all five provider organisations have agreed to move to design a shared finance service based on a single ledger system. This project will aim to reduce duplication and to enable all organisations to produce high quality accounts and financial information at reduced cost. The initial focus will be on maximizing the use of technology to create shared processes and systems. It will then consider a shared service hub bringing together those finance functions that would benefit from a single physical location.

Orthopaedics: The work of the planned care CLG has focused on elective orthopaedics and a detailed update is provided as paper 4.

Submission of Delivery Plans: Detailed delivery plans have been submitted for the 4 national priority areas – Mental Health, Urgent & Emergency Care (U&EC), Primary Care and Cancer. Some initial feedback has been received and a further submission will be made on 31 August for Mental Health and U&EC. These plans describe how SEL will meet the national milestones and targets set out in the Five Year Forward View Refresh.

Recommendation:

The STP is asked to note the progress reports.